

**GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS**

**SECRETARÍA DE HACIENDA**

### Analítico de Partidas por Clasificación Administrativa

**SISTEMA PRESUPUESTARIO 2022**

(PESOS)

## CIERRE DE JUNIO

EP-01

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2.1.1.2.0.750 Instituto Estatal del Agua

jueves, 30 de junio de 2022

|            |    |    |      |    |    |     |    |     |      |     |      |       |       |    |    |    |    |      |    |    |       |      | jueves, 30 de junio de 2022                                                                             |                                                                                                             |                   |                        |                      |                         |                        |                          |                       |                      |                    |              |           |
|------------|----|----|------|----|----|-----|----|-----|------|-----|------|-------|-------|----|----|----|----|------|----|----|-------|------|---------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------|-------------------|------------------------|----------------------|-------------------------|------------------------|--------------------------|-----------------------|----------------------|--------------------|--------------|-----------|
| UR         | FI | FS | SSFS | PP | QA | AI  | PT | MP  | IO   | GA  | COGC | GASTO | GTO   | AG | TG | TR | FF | SFTE | RM | FF | CP    | DM   | DESCRIPCIÓN                                                                                             | Presupuesto Aprobado                                                                                        | Modificación Neta | Presupuesto Modificado | Presupuesto Liberado | Presupuesto por Liberar | Presupuesto Ministrado | Presupuesto Comprometido | Presupuesto Devengado | Presupuesto Ejercido | Presupuesto Pagado | Subejercicio |           |
| Gran Total |    |    |      |    |    |     |    |     |      |     |      |       |       |    |    |    |    |      |    |    |       |      | 21,488,663.23                                                                                           | 889,082.83                                                                                                  | 22,077,756.16     | 32,076,436.16          | 1,320.00             | 6,416,170.39            | 6,184,381.08           | 6,184,381.08             | 5,891,333.12          | 5,891,333.12         | 18,093,409.08      |              |           |
| Total      |    |    |      |    |    |     |    |     |      |     |      |       |       |    |    |    |    |      |    |    |       |      | 21,488,663.23                                                                                           | 889,082.83                                                                                                  | 22,077,756.16     | 32,076,436.16          | 1,320.00             | 6,416,170.39            | 6,184,381.08           | 6,184,381.08             | 5,891,333.12          | 5,891,333.12         | 18,093,409.08      |              |           |
| 01         | 1  | 2  | 4    | 1  | A  | 020 | 01 | M07 | A008 | 000 | G    | 0     | 2000  |    |    |    |    |      |    |    |       |      | Contribuir a la institucionalización de la Perspectiva de Género en los programas y proyectos hidricos  | 47,959.03                                                                                                   | -2,940.09         | 45,915.91              | 45,915.91            | 2.00                    | 17,513.63              | 7,967.53                 | 7,967.53              | 7,967.53             | 7,967.53           | 37,946.36    |           |
| 01         | 1  | 2  | 4    | 1  | A  | 020 | 01 | M07 | A008 | 000 | G    | 0     | 2000  |    |    |    |    |      |    |    |       |      | Materiales y Suministros.                                                                               | 21,030.02                                                                                                   | -5,463.26         | 15,566.76              | 15,566.76            | 3.00                    | 7,749.99               | 3,382.89                 | 3,382.89              | 3,382.89             | 3,382.89           | 12,138.76    |           |
| 01         | 1  | 2  | 4    | 1  | A  | 020 | 01 | M07 | A008 | 000 | G    | 0     | 22811 | 00 | 22 | 1  | 1  | 5    | H  | 28 | C0100 | 2022 | 1                                                                                                       | Productos Alimenticios para Personas.                                                                       | 0.00              | 333.34                 | 333.34               | 333.34                  | 3.00                   | 0.00                     | 0.00                  | 0.00                 | 0.00               | 0.00         | 333.34    |
| 01         | 1  | 2  | 4    | 1  | A  | 020 | 01 | M07 | A008 | 000 | G    | 0     | 22811 | 00 | 22 | 1  | 1  | 5    | S  | 28 | C0100 | 2022 | 1                                                                                                       | Productos Alimenticios para Personas.                                                                       | 11,030.03         | -1,833.13              | 9,166.87             | 9,166.87                | 3.00                   | 3,696.66                 | 1,832.80              | 1,832.80             | 1,832.80           | 1,832.80     | 7,333.77  |
| 01         | 1  | 2  | 4    | 1  | A  | 020 | 01 | M07 | A008 | 000 | G    | 0     | 76111 | 00 | 22 | 1  | 1  | 5    | S  | 28 | C0100 | 2022 | 1                                                                                                       | Combustibles.                                                                                               | 10,030.02         | -3,803.36              | 6,226.66             | 6,016.64                | 3.00                   | 3,526.66                 | 1,549.59              | 1,549.59             | 1,549.59           | 1,549.59     | 4,666.65  |
| 01         | 1  | 2  | 4    | 1  | A  | 020 | 01 | M07 | A008 | 000 | G    | 0     | 3000  |    |    |    |    |      |    |    |       |      | Servicios Generales.                                                                                    | 26,954.03                                                                                                   | 3,443.26          | 30,399.28              | 30,399.28            | 3.00                    | 9,783.64               | 4,584.64                 | 4,584.64              | 4,584.64             | 4,584.64           | 25,814.62    |           |
| 01         | 1  | 2  | 4    | 1  | A  | 020 | 01 | M07 | A008 | 000 | G    | 0     | 34801 | 00 | 22 | 1  | 1  | 5    | S  | 28 | C0310 | 2021 | 1                                                                                                       | Comisiones por Ventas.                                                                                      | 0.00              | 66.67                  | 66.67                | 66.67                   | 3.00                   | 0.00                     | 0.00                  | 0.00                 | 0.00               | 0.00         | 66.67     |
| 01         | 1  | 2  | 4    | 1  | A  | 020 | 01 | M07 | A008 | 000 | G    | 0     | 34801 | 00 | 22 | 1  | 1  | 5    | S  | 28 | C0370 | 2022 | 1                                                                                                       | Comisiones por Ventas.                                                                                      | 0.00              | 0.00                   | 0.00                 | 0.00                    | 3.00                   | 0.00                     | 0.00                  | 0.00                 | 0.00               | 0.00         | 0.00      |
| 01         | 1  | 2  | 4    | 1  | A  | 020 | 01 | M07 | A008 | 000 | G    | 0     | 36103 | 00 | 22 | 1  | 1  | 5    | S  | 28 | C0310 | 2021 | 1                                                                                                       | Otros Gastos de Difusión e Información.                                                                     | 0.00              | -133.34                | 266.66               | 266.66                  | 3.00                   | 66.67                    | 0.00                  | 0.00                 | 0.00               | 0.00         | 266.66    |
| 01         | 1  | 2  | 4    | 1  | A  | 020 | 01 | M07 | A008 | 000 | G    | 0     | 36103 | 00 | 22 | 1  | 1  | 5    | S  | 28 | C0390 | 2021 | 1                                                                                                       | Otros Gastos de Difusión e Información.                                                                     | 0.00              | 2,000.00               | 2,000.00             | 2,000.00                | 3.00                   | 1,000.00                 | 0.00                  | 0.00                 | 0.00               | 0.00         | 2,000.00  |
| 01         | 1  | 2  | 4    | 1  | A  | 020 | 01 | M07 | A008 | 000 | G    | 0     | 36103 | 00 | 22 | 1  | 1  | 5    | H  | 28 | C0100 | 2022 | 1                                                                                                       | Otros Gastos de Difusión e Información.                                                                     | 0.00              | 998.24                 | 998.24               | 998.24                  | 3.00                   | 998.24                   | 998.24                | 998.24               | 998.24             | 998.24       | 0.00      |
| 01         | 1  | 2  | 4    | 1  | A  | 020 | 01 | M07 | A008 | 000 | G    | 0     | 36103 | 00 | 22 | 1  | 1  | 5    | S  | 28 | C0370 | 2022 | 1                                                                                                       | Otros Gastos de Difusión e Información.                                                                     | 15,030.02         | -1,046.98              | 13,983.02            | 13,983.02               | 3.00                   | 2.00                     | 0.00                  | 0.00                 | 0.00               | 0.00         | 13,981.02 |
| 01         | 1  | 2  | 4    | 1  | A  | 020 | 01 | M07 | A008 | 000 | G    | 0     | 36103 | 00 | 22 | 1  | 1  | 5    | S  | 28 | C0100 | 2022 | 1                                                                                                       | Otros Gastos de Difusión e Información.                                                                     | 0.00              | 3,115.32               | 3,115.32             | 3,115.32                | 3.00                   | 7,849.02                 | 1,945.02              | 1,945.02             | 1,945.02           | 1,945.02     | 13,002.00 |
| 01         | 1  | 2  | 4    | 1  | A  | 020 | 01 | M07 | A008 | 000 | G    | 0     | 37511 | 00 | 22 | 1  | 1  | 5    | B  | 28 | C0310 | 2021 | 1                                                                                                       | Válidos Nacionales.                                                                                         | 0.00              | 1,803.00               | 1,803.00             | 1,803.00                | 3.00                   | 2.00                     | 0.00                  | 0.00                 | 0.00               | 0.00         | 3,115.32  |
| 01         | 1  | 2  | 4    | 1  | A  | 020 | 01 | M07 | A008 | 000 | G    | 0     | 37511 | 00 | 22 | 1  | 1  | 5    | H  | 28 | C0100 | 2022 | 1                                                                                                       | Válidos Nacionales.                                                                                         | 0.00              | 1,373.08               | 1,373.08             | 1,373.08                | 3.00                   | 1,800.00                 | 0.00                  | 0.00                 | 0.00               | 0.00         | 1,803.00  |
| 01         | 1  | 2  | 4    | 1  | A  | 020 | 01 | M07 | A008 | 000 | G    | 0     | 37511 | 00 | 22 | 1  | 1  | 5    | S  | 28 | C0370 | 2022 | 1                                                                                                       | Válidos Nacionales.                                                                                         | 10,630.02         | -3,630.02              | 7,000.00             | 7,000.00                | 3.00                   | 685.04                   | 0.00                  | 0.00                 | 0.00               | 0.00         | 1,373.08  |
| 01         | 1  | 2  | 4    | 1  | A  | 020 | 01 | M07 | A008 | 000 | G    | 0     | 37511 | 00 | 22 | 1  | 1  | 5    | S  | 28 | C0100 | 2022 | 1                                                                                                       | Válidos Nacionales.                                                                                         | 0.00              | 685.42                 | 685.42               | 685.42                  | 3.00                   | 1,800.00                 | 1,641.38              | 1,641.38             | 1,641.38           | 1,641.38     | 5,556.62  |
| 01         | 1  | 2  | 4    | 1  | A  | 020 | 01 | M07 | A008 | 000 | G    | 0     | 39202 | 00 | 22 | 1  | 1  | 5    | B  | 28 | C0310 | 2021 | 1                                                                                                       | Otros Impuestos y Derechos.                                                                                 | 0.00              | 126.00                 | 126.00               | 126.00                  | 3.00                   | 0.00                     | 0.00                  | 0.00                 | 0.00               | 0.00         | 685.42    |
| 01         | 1  | 2  | 4    | 1  | A  | 020 | 01 | M07 | A008 | 000 | G    | 0     | 39202 | 00 | 22 | 1  | 1  | 5    | H  | 28 | C0100 | 2022 | 1                                                                                                       | Otros Impuestos y Derechos.                                                                                 | 0.00              | 48.00                  | 48.00                | 48.00                   | 3.00                   | 126.00                   | 0.00                  | 0.00                 | 0.00               | 0.00         | 126.00    |
| 01         | 1  | 2  | 4    | 1  | A  | 020 | 01 | M07 | A008 | 000 | G    | 0     | 39202 | 00 | 22 | 1  | 1  | 5    | S  | 28 | C0370 | 2022 | 1                                                                                                       | Otros Impuestos y Derechos.                                                                                 | 796.30            | -126.00                | 630.00               | 630.00                  | 3.00                   | 24.00                    | 0.00                  | 0.00                 | 0.00               | 0.00         | 48.00     |
| 01         | 1  | 2  | 4    | 1  | A  | 020 | 01 | M07 | A008 | 000 | G    | 0     | 39202 | 00 | 22 | 1  | 1  | 5    | S  | 28 | C0100 | 2022 | 1                                                                                                       | Otros Impuestos y Derechos.                                                                                 | 0.00              | 66.00                  | 66.00                | 66.00                   | 3.00                   | 252.00                   | 0.00                  | 0.00                 | 0.00               | 0.00         | 630.00    |
| 01         | 2  | 1  | 2    | 1  | H  | 050 | 01 | C01 | A001 | 000 | A    | 0     | 2000  |    |    |    |    |      |    |    |       |      | Seguimiento a la operatividad de los Organismos Operadores y Plantas de Tratamiento de Aguas Residuales | 2,602,217.15                                                                                                | 433.89            | 2,602,242.15           | 2,602,242.15         | 2.00                    | 1,135,222.04           | 1,062,911.95             | 1,062,911.95          | 1,062,911.95         | 1,062,911.95       | 1,562,331.20 |           |
| 01         | 2  | 1  | 2    | 1  | H  | 050 | 01 | C01 | A001 | 000 | A    | 0     | 2000  |    |    |    |    |      |    |    |       |      | Materiales y Suministros.                                                                               | 194,393.24                                                                                                  | -4,331.49         | 126,061.75             | 126,061.75           | 3.00                    | 94,389.49              | 57,641.44                | 57,641.44             | 52,440.89            | 52,440.89          | 70,420.31    |           |
| 01         | 2  | 1  | 2    | 1  | H  | 050 | 01 | C01 | A001 | 000 | A    | 0     | 21101 | 00 | 22 | 1  | 1  | 5    | S  | 28 | C0100 | 2022 | 1                                                                                                       | Materiales y Útiles de Oficina.                                                                             | 1,499.24          | 1,393.66               | 1,393.66             | 1,393.66                | 3.00                   | 1,393.66                 | 1,393.66              | 1,393.66             | 1,393.66           | 1,393.66     | 0.00      |
| 01         | 2  | 1  | 2    | 1  | H  | 050 | 01 | C01 | A001 | 000 | A    | 0     | 22111 | 00 | 22 | 1  | 1  | 5    | S  | 28 | C0100 | 2022 | 1                                                                                                       | Productos Alimenticios para Personas.                                                                       | 2,500.00          | 0.00                   | 2,500.00             | 2,500.00                | 3.00                   | 1,249.89                 | 1,249.89              | 1,249.89             | 1,249.89           | 1,249.89     | 0.00      |
| 01         | 2  | 1  | 2    | 1  | H  | 050 | 01 | C01 | A001 | 000 | A    | 0     | 25101 | 00 | 22 | 1  | 1  | 5    | S  | 28 | C0100 | 2022 | 1                                                                                                       | Productos Químicos Básicos.                                                                                 | 40,030.03         | -1,499.25              | 36,200.95            | 36,200.95               | 3.00                   | 36,300.95                | 15,300.95             | 15,300.95            | 15,300.95          | 15,300.95    | 20,000.00 |
| 01         | 2  | 1  | 2    | 1  | H  | 050 | 01 | C01 | A001 | 000 | A    | 0     | 25501 | 00 | 22 | 1  | 1  | 5    | S  | 28 | C0100 | 2022 | 1                                                                                                       | Materiales, Accesorios y Suministros de Laboratorio.                                                        | 25,030.03         | -1,639.64              | 23,373.36            | 23,373.36               | 3.00                   | 36,300.95                | 15,300.95             | 15,300.95            | 15,300.95          | 15,300.95    | 20,000.00 |
| 01         | 2  | 1  | 2    | 1  | H  | 050 | 01 | C01 | A001 | 000 | A    | 0     | 25111 | 00 | 22 | 1  | 1  | 5    | S  | 28 | C0100 | 2022 | 1                                                                                                       | Combustibles.                                                                                               | 40,030.03         | 471.22                 | 59,128.76            | 59,128.76               | 3.00                   | 26,603.51                | 25,275.78             | 25,275.78            | 20,075.21          | 20,075.21    | 33,083.02 |
| 01         | 2  | 1  | 2    | 1  | H  | 050 | 01 | C01 | A001 | 000 | A    | 0     | 25112 | 00 | 22 | 1  | 1  | 5    | S  | 28 | C0100 | 2022 | 1                                                                                                       | Lubricantes y Aditivos.                                                                                     | 5,390.09          | 0.00                   | 5,390.09             | 5,390.09                | 3.00                   | 5,988.00                 | 2,690.24              | 2,690.24             | 2,690.24           | 2,690.24     | 2,707.96  |
| 01         | 2  | 1  | 2    | 1  | H  | 050 | 01 | C01 | A001 | 000 | A    | 0     | 3000  |    |    |    |    |      |    |    |       |      | Servicios Generales.                                                                                    | 146,782.02                                                                                                  | -7,773.33         | 136,598.67             | 136,598.67           | 3.00                    | 53,618.47              | 48,624.12                | 48,624.12             | 29,195.29            | 29,195.29          | 69,684.55    |           |
| 01         | 2  | 1  | 2    | 1  | H  | 050 | 01 | C01 | A001 | 000 | A    | 0     | 34801 | 00 | 22 | 1  | 1  | 5    | S  | 28 | C0370 | 2022 | 1                                                                                                       | Comisiones por Ventas.                                                                                      | 2,460.00          | -1,883.33              | 516.67               | 516.67                  | 3.00                   | 516.67                   | 516.67                | 516.67               | 516.67             | 516.67       | 0.00      |
| 01         | 2  | 1  | 2    | 1  | H  | 050 | 01 | C01 | A001 | 000 | A    | 0     | 35501 | 00 | 22 | 1  | 1  | 5    | B  | 28 | C0310 | 2021 | 1                                                                                                       | Mantenimiento, Conservación y Reparación de Vehículos Terrestres, Aéreos, Marítimos, Lacustres y Fluviales. | 0.00              | 3,500.00               | 3,500.00             | 3,500.00                | 3.00                   | 3,500.00                 | 0.00                  | 0.00                 | 0.00               | 0.00         | 3,500.00  |
| 01         | 2  | 1  | 2    | 1  | H  | 050 | 01 | C01 | A001 | 000 | A    | 0     | 35501 | 00 | 22 | 1  | 1  | 5    | S  | 28 | C0370 | 2022 | 1                                                                                                       | Mantenimiento, Conservación y Reparación de Vehículos Terrestres, Aéreos, Marítimos, Lacustres y Fluviales. | 7,080.00          | -3,540.03              | 3,460.00             | 3,460.00                | 3.00                   | 3,460.00                 | 3,460.00              | 3,460.00             | 3,460.00           | 3,460.00     | 0.00      |
| 01         | 2  | 1  | 2    | 1  | H  | 050 | 01 | C01 | A001 | 000 | A    | 0     | 36103 | 00 | 22 | 1  | 1  | 5    | B  | 28 | C0310 | 2021 | 1                                                                                                       | Otros Gastos de Difusión e Información.                                                                     | 0.00              | 7,520.03               | 7,520.00             | 7,520.00                | 3.00                   | 0.00                     | 0.00                  | 0.00                 | 0.00               | 0.00         | 7,505.00  |
| 01         | 2  | 1  | 2    | 1  | H  | 050 | 01 | C01 | A001 | 000 | A    | 0     | 36103 | 00 | 22 | 1  | 1  | 5    | S  | 28 | C0370 | 2022 | 1                                                                                                       | Otros Gastos de Difusión e Información.                                                                     | 30,093.03         | -15,000.00             | 15,093.00            | 15,093.00               | 3.00                   | 0.00                     | 0.00                  | 0.00                 | 0.00               | 0.00         | 15,093.00 |
| 01         | 2  | 1  | 2    | 1  | H  | 050 | 01 | C01 | A001 | 000 | A    | 0     | 37511 | 00 | 22 | 1  | 1  | 5    | B  | 28 | C0310 | 2021 | 1                                                                                                       | Válidos Nacionales.                                                                                         | 14,545.46         | 14,545.46              | 14,545.46            | 14,545.46               | 3.00                   | 7,272.73                 | 7,272.73              | 7,272.73             | 7,272.73           | 7,272.73     | 0.00      |
| 01         | 2  | 1  | 2    | 1  | H  | 050 | 01 | C01 | A001 | 000 | A    | 0     | 37511 | 00 | 22 | 1  | 1  | 5    | B  | 28 | C0390 | 2021 | 1                                                                                                       | Válidos Nacionales.                                                                                         | 0.00              | 3,634.53               | 3,634.50             | 3,634.50                | 3.00                   | 3,634.50                 | 3,634.50              | 3,634.50             | 3,634.50           | 3,634.50     | 0.00      |
| 01         | 2  | 1  | 2    | 1  | H  | 050 | 01 | C01 | A001 | 000 | A    | 0     | 37512 | 00 | 22 | 1  | 1  | 5    | S  | 28 | C0370 | 2022 | 1                                                                                                       | Válidos Nacionales.                                                                                         | 80,030.03         | -16,379.96             | 63,650.04            | 63,650.04               | 3.00                   | 27,256.42                | 27,256.42             | 27,256.42            | 15,940.32          | 15,940.32    | 36,368.02 |
| 01         | 2  | 1  | 2    | 1  | H  | 050 | 01 | C01 | A001 | 000 | A    | 0     | 38031 | 00 | 22 | 1  | 1  | 5    | B  | 28 | C0310 | 2021 | 1                                                                                                       |                                                                                                             |                   |                        |                      |                         |                        |                          |                       |                      |                    |              |           |